

Pupil Premium Expenditure Report 2025-2026

Updated strategic spend: £197,468

Objectives

No.	Objective details
1	Improved attainment among disadvantaged pupils across the curriculum at the end of KS4, with a focus on Maths, English and Science.
2	Increase progress and attainment in reading and writing, plus development of language, communication and social skills.
3	Increase progress and attainment in numeracy.
4	Achieve and sustain improved wellbeing for all pupils, including those who are disadvantaged.
5	Improved attainment for disadvantaged pupils in all subjects relative to starting points identified through baseline assessments and/or KS2 testing.
6	Improved attendance for disadvantaged pupils in enrichment activities.
7	Achieve and sustain improved attendance for all pupils, particularly disadvantaged pupils.
8	Improved organisational, metacognitive and self-regulatory skills among disadvantaged pupils across all subjects.

Expenditure

Focus area	Strategy / activity	Owner	Cost contributed
Teaching and Learning	Senior Leader reduction in teaching time to co-ordinate and lead disadvantaged	EJH	£7,714
Teaching and Learning	Additional Maths and English Sets	GBJ	£56,565
Teaching and Learning	LAC Lead	DT	£7,714
Teaching and Learning	Intervention Team	DT	£7,714
Teaching and Learning	Behaviour Lead	DT	£7,714
Teaching and Learning	Counselling Service	DT	£7,714
Teaching and Learning	Emotional Coaching	EJH	£15,426
Teaching and Learning	CAT Testing	EJH	£4,500
Teaching and Learning	Staff CPD	JS	£0
Teaching and Learning	Sparx English	LM	£1,607
Teaching and Learning	Sparx Maths	BAM	£1,607
Teaching and Learning	Disciplinary Literacy Delivery and Training	JS	£0
Teaching and Learning	Disadvantaged Reading Project	LM	£1,283
Teaching and Learning subtotal			£119,558
Academic Support	Small group intervention and mentoring in Maths	BAM	£13,223
Academic Support	Small group intervention and mentoring in English	LM	£13,223
Academic Support	Small group intervention and mentoring in Science	DR	£9,256
Academic Support	Parental Workshops	EJH	£0
Academic Support	Intervention School Holidays - All subjects	JH	£4,298
Academic Support subtotal			£40,000
Wider Strategies	BFL focus groups	DT	£0
Wider Strategies	Emotional Coaching - Improve self-management of emotions and decision-making skills	EJH	£0

Focus area	Strategy / activity	Owner	Cost contributed
Wider Strategies	Tracking of intervention using SIMS and improving home communication using Edulink One	PC	£1,698
Wider Strategies	Staff training and release time to develop and implement new procedures	JS	£1,698
Wider Strategies	Attendance support officer will focus on improving attendance	DT	£10,192
Wider Strategies	Fund transport and staff costs to ensure attendance to support interventions	JS	£3,397
Wider Strategies	Subsidised trips - music lessons, sports membership and careers advice	EJH	£5,095
Wider Strategies	Subsidised resources for learning	EJH	£543
Wider Strategies	Programme working with parents and carers to develop effective home learning environments and increased self-expression; information evening for parents	EJH	£0
Wider Strategies	Textbooks, revision guides, knowledge organisers and workbooks	EJH	£8,493
Wider Strategies	Subsidised equipment - classroom essentials	EJH	£6,794
Wider Strategies subtotal			£37,910
TOTAL STRATEGIC SPEND			£197,468